

# Lund Park Community Group



Annual General Meeting  
Wednesday 30<sup>th</sup> March 2011

[www.lund-park-group.org.uk](http://www.lund-park-group.org.uk)

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LUND PARK  
Community Group



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## LUND PARK Community Group

Roy Williams (Chair)  
Ruth Edwards (Treasurer)  
Jo Horrox (Secretary)  
David Halsall (member)  
Mick Bugeja (member)  
Sam Atkins (co-opted member)

The Lund Park Community Group was established in 2002 and its objectives are:

- To provide activities for the benefit of the inhabitants of the Lund Park Area and neighbourhood
- To improve existing facilities for recreation & social welfare
- To encourage a community spirit, celebrate cultural diversity, & promote community cohesion





## LUND PARK Community Group

The Lund Park Community Group have this year concentrated on four areas, Tea in the Park the Easter Egg hunt, bid writing and the resurrection of the web site . Our annual events are going from strength to strength in terms of numbers and volunteers on that day. We have secured a small amount of funding but we still need to be looking at how we can sustain these events in the future. Certainly in this economic climate and in a very competitive market it is proving difficult to obtain funding and we have experienced this with applying for play equipment. Firstly with the rejection by Wren to improve facilities, and then the seemingly disappearing bid that was emailed to Changing Spaces. Consequently there is still plenty of work to do and indeed a bigger commitment from the group to develop this project. . We will not be defeated! Or at least we will keep on trying.

Our Web Site which was defunct has new life and is up and running again thanks to a committee member, and this keeps us up there in the 21<sup>st</sup> century. it proved to be a great asset to the group when we had a competition during the summer holidays for children. We were able to vote for our favourite piece of art work via the website.

In terms of the park we have experienced vandalism throughout the year and this has cost the group assets which could have been put to better use. However, on the positive side we do not have as many problems as other areas and it is still a pleasant park to visit and spend time in. New play equipment and the picnic tables are well used by families and on warm days there can be over a hundred people from many different backgrounds engaging in a wide range of activities.



Children at the Tea in the park event putting their ideas forward about improving the park.



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**AGM Treasurers Report - 2009/2010** **March 30<sup>th</sup> 2011**

A detailed financial statement will be available at the AGM

### **Matters arising from Treasurers Report 2008/09:**

In response to requests from members at the AGM 2008/2009, the Ward Investment Fund money and the donated Public Liability insurance, which had been managed by BMDC, were reflected on the 08/09 accounts, therefore a revised income and expenditure of £9850.56 and £8202.58 respectively, has been recorded.

The LPCG started the 2009/10 year with a balance of £2067.62 (of this £1833 is remaining Grass Roots Grant, used for Small World Arts activities, public liability insurance, publicity and Hainworth community activities – see 09/10 account sheet; and £108.38 Streets Ahead Grant used for part-payment of replacement publicity display stand door following vandalism)

### **Income – 2009/10**

We received a grant from Cnet for £600 for Tea in the Park Event  
£600.00

The tombola stall and donations from other stall holders at

Tea in the Park raised £62.44

£62.44

Easter Egg Hunt Tombola Income

£28.70

Tea in the Park Publicity costs £20, and postage donation of £10

£30.00

**TOTAL**

**721.14**

\*(Note the Community chest grant of £178 comes within 2010/2011 report)

**Donations In-Kind** from other sources are significant, and relevant i.e. they significantly reduced our costs in comparison to previous years, and we again acknowledge their generosity, for example, Darren Medley provided DJ/music services free of charge saving approximately £500. Use of the Bowling Club for Tea/coffee reduced premises costs (a donation was given from LPCG for use); Low Fold Children's Centre provided children's free face-painting, and craft activities totalling £180 (£90 per person - face-painting) and £90 (craft activities). In addition Broomhill Co-op providing many members of staff, to help stage the event, at no cost, and also donated a large food hamper as a raffle activity (approx £30).

Total approx costs of Donations-in-kind

£1000

Because of Council cut-backs it was unclear whether the boxes of chocolate eggs, usually donated by the council for the Easter Egg event, would be offered to the group. In order to ensure there were sufficient chocolate eggs for the Easter Egg Hunt the treasurer requested Area Office to cover these costs in the Community Chest grant which was agreed. Committee members can therefore relax at night, assured in the knowledge that chocolate eggs will be freshly available for the Easter Egg Hunt this year.



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However, Bradford Council have confirmed that chocolate eggs would not have been donated to the group because of cutbacks, so we have been fortunate to receive funding from an alternative source to stage the event.

We were successful in obtaining £178.00 from the Community Chest, Keighley Area office for our forthcoming Easter event in the park – expenditure for this will be reflected in 2010/2011 accounts. Expenditure – 2009/10 **The total cost of Tea** in the Park was £649.56 (Plus above donations-in-kind of £1000). The main expenditure was £200 Shades of Red rock band (no increase from last year) BMDC Parks and Landscapes Dept, invited the group to join the Friends of the Park joint Zurich insurance policy scheme, which is yearly public liability/event insurance at a reduced cost of £181.20. The group accepted this offer; this been offered again for 2011/12 at a slightly increased premium £189.67. The Cnet grant has been used and a report was sent to them; Therefore we are still awaiting receipts for expenditure from the Community Chest monies of £178.

Public Liability - Fitness Trail, Bench & Publicity Stands Following vandalism to one of the publicity stands, the group incurred £177.30 for replacement - it transpired the group's Zurich insurance does not cover replacement costs. The treasurer approached the council about vandalism costs and was advised that items purchased by grants awarded to the group are LPCG's property, and damage would need to be repaired at the group's expense. Discussion at committee highlighted that, the group does not have guaranteed income, covering costs such as vandalism could not be sustainable. An enquiry re new-for-old policy had a further unsatisfactory outcome as these were several hundred of pounds, - more than the group could afford, and also the premium would need to be paid on a yearly basis, therefore prohibitive.

With great enthusiasm, the treasurer corresponded at length with the council about public liability i.e. who is liable in the event of accident on LPCG equipment/property for example, the fitness trail, and was advised that the LPCG would be liable. There were several contradictory emails from the council when the treasurer's initial enquiry was passed from dept to dept then relayed to the treasurer, however, a satisfactory conclusion came about when the group decided to gift the equipment to the council; the Council is now responsible for public liability, upkeep, and replacement in the event of vandalism. A letter confirming the liability and maintenance was received by the group from Michael Priestley, Technical Manager, Department of Culture, Tourism and Sport, Parks & Landscapes Service, on behalf of the Council; a copy is kept in both the Treasurer's and Secretary's file.

In 2009/10 there was a request from local Neighbourhood Watch (new group) to receive (and debit) funding monies into LPCG's bank account following their successful bid. This was agreed at committee and £579 is shown on the accounts and bank statements – copies of all expenditure receipts from NW was part of the agreement both for LPCG records, and the funding source. This is **not** shown as LPCG income, however is shown in the account records.



## LUND PARK Community Group

Future Expenditure 2011/2012 After the Easter event, the group needs to find funding to stage any events and activities in 2011 such as Tea in the Park, in addition to monies for upkeep of the LPCG web-site.

There is a **gentle reminder/request** from the treasurer to **all committee members, and other members**, that in both publicity, pre- and post event report writing, and at the actual event that the source of funding is acknowledged, as this is usually part of the funding agreement.

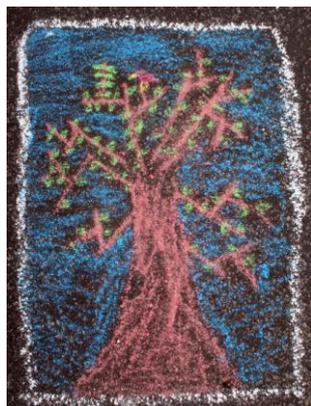
### Art in the park

Funding through Cnet enabled the group to organise an art activity for children and young people during the school holidays. They took part in pavement art using chalk and were asked to come up with a design of the park. There were 3 age categories and workers Liz and Sam took photographs of each piece of art work and these were then put onto the Lund Park web site. to be judged. This was then announced at the Tea in the Park Event..

Sam Atkins from Small World and Liz Melling Community Development Worker from KIVCA ran the art project.



*Designed by Farzana*



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## LUND PARK Community Group

*Designed by Omar  
Maqsuda*

*Designed by*

# Tea In The Park



Following on from last year's success the Tea in the Park event attracted over 100 people from far and wide. We had stalls from local people selling bric a brac, tombola, from the lovely Ruth, homemade jewellery, learn how to grow veggis from David and Linda of Selbourne allotments, face painting by Low Fold, spontaneous wheel barrow rides from Steve the gardener, children's art activities and music from Shades of Red and DJ Darren.

This year we were very lucky to have the benefit of volunteers from the co-op, Small World and The Church of the Nazarene all of whom made the event possible, and they were just brilliant!. They put the gazebos up, took them down



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when they were soaking wet, chopped the fruit, served the tea and coffee and supported the evaluation during the event.

Thank You

The sun did shine but unfortunately this didn't last the entire day and there was a down pour which nearly ruined the day but alas just when you think it's all over the sun came out to play again. However, lessons have been learnt and future events will hopefully be under cover of a marquee.

### The Easter Egg Hunt



This was a very successful event and many families from different backgrounds, and ages, participating in the event. We did things a bit differently this year and instead of hiding the eggs as in previous years, we decided to do a quiz around the park. Questions were tied to trees around the outer path, and families set off with pieces of paper to try and answer the questions. All participants were rewarded with an egg. This seemed to work better because it made sure that everyone had an equal share of eggs. Bradford council supported the group by supplying the group with a 100 eggs.

The group would like to thank the following people and organisations for their help and support.

Grass Roots Grant Cnet

Streets Ahead Project

Bradford Council

Mick and committee for the use of the Veterans Hut and Bowling club

Chrissi Scott for help with the gazebos and for the fantastic tree

Andy and gang from the co-op

Liz and John (Church of the Nazarene)

DJ Darren for great tunes during the event



*Art work by children at the Tea in Park*

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